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FISCAL IMPACT STATEMENT

LS 7100

BILL NUMBER: HB 1259

NOTE PREPARED: Feb 28, 2006

BILL AMENDED: Feb 23, 2006

SUBJECT: Military Base Development.

FIRST AUTHOR: Rep. Koch

FIRST SPONSOR: Sen. Steele

BILL STATUS: 2nd Reading - 2nd House

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: (Amended) The bill adds additional members to the Military Base Planning Council. The bill also includes the Muscatatuck Training Center in the military bases eligible for development.

Effective Date: July 1, 2006.

Explanation of State Expenditures: (Revised) The bill makes the following two changes relating to the Military Base Planning Council.

(1) The bill adds the Commissioner of the Department of Workforce Development, the President of the Indiana Economic Development Corporation, the Director of the Office of Energy and Defense Development, and one member each of the county executive bodies appointed by the county executives of Daviess County, Monroe County, and Orange County to the membership of the Military Base Planning Council. (Note: The bill also changes the membership of the Director of the State Emergency Management Agency to the Executive Director of the Department of Homeland Security.) The fiscal impact of this change is dependent on the number of meetings held by the Council, the locations at which the meetings are held, and the attendance at meetings by these six new Council members. The new Council members would be entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties. As of October 2005, the mileage reimbursement rate is \$0.34 per mile.

Under current statute, the Council consists of members of the Senate and House of Representatives, the Lieutenant Governor, the Adjutant General, the Commissioners of the Department of Environmental Management and Department of Transportation, and the Director of the State Emergency Management Agency.

(2) The bill expands the scope of the Council's responsibilities to include the Muscatatuck Urban Training Center (MUTC) in Jennings County. Current statute requires the Council to study and identify infrastructure, community support needs, collaborative opportunities, and other factors that improve mission efficiencies and enhance the economic benefits of the Crane Military Base to Indiana. The bill would extend these responsibilities of the Council to the MUTC which is currently operated by the Indiana National Guard for the purpose of training homeland defense and security professionals.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Military Base Planning Council. Indiana Economic Development Corporation. Department of Workforce Development. Department of Homeland Security.

Local Agencies Affected: County executives in Daviess County, Monroe County, and Orange County.

Information Sources:

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